

CITY COUNCIL
CITY OF CEDAR SPRINGS
Kent County, Michigan

Council member _____, supported by Council member _____,
moved the adoption of the following resolution:

RESOLUTION NO. 2020-08

**A RESOLUTION TO ADOPT THE CITY OF CEDAR SPRINGS'
2020-2021 ANNUAL BUDGET**

WHEREAS, pursuant to the laws of the State of Michigan governing Home Rule Cities, the State Budget Act and the City Charter, the following Resolution for Fiscal year July 1, 2020 to June 30, 2020, is hereby submitted for adoption; and

WHEREAS, it has been determined that the following property taxes, State shared revenues, rates, charges and transfers shall be available and necessary for the 2020-2021 budget year;

REVENUES:		
NO. FUND	PROPERTY TAX <u>2020/21</u>	REVENUES <u>TOTAL</u>
101 GENERAL	\$1,338,200.00	\$1,956,020.00
202 MAJOR STREETS		\$308,010.00
203 LOCAL STREETS		\$193,350.00
226 REFUSE AND DISPOSAL	\$44,410.00	\$45,330.00
250 DDA		\$24,920.00
271 LIBRARY	\$77,900.00	\$211,520.00
280 SIDEWALK IMPROVEMENT		\$0.00
301 G.O. DEBT		\$270,940.00
450 CAPITAL IMPROVEMENT FUND		\$80,000.00
590 SEWER		\$1,260,400.00
591 WATER		\$689,770.00
661 MOTOR VEHICLE EQUIP.		\$172,400.00
711 PERPETUAL CARE		\$7,500.00
		<u>\$5,220,160.00</u>

EXPENDITURES:	
<u>101 GENERAL FUND</u>	
<u>101 ACTIVITY</u>	<u>PROPOSED 20-21</u>
101 CITY COUNCIL	\$11,110.00
172 CITY MANAGER	\$30,370.00
191 ELECTIONS	\$9,690.00
202 ACCOUNTING & AUDIT	\$2,650.00
209 ASSESSOR	\$28,810.00
210 ATTORNEY	\$20,000.00

215 CLERK	\$50,135.00
247 BOARD OF REVIEW	\$950.00
250 GENERAL ADMINISTRATION	\$92,100.00
258 IT DEPARTMENT	\$17,560.00
265 CITY BUILDINGS AND GROUNDS	\$113,580.00
276 CEMETERY	\$76,950.00
301 POLICE DEPARTMENT	\$677,540.00
336 FIRE DEPARTMENT	\$299,480.00
371 CODE ENFORCEMENT	\$29,370.00
401 PLANNING AND ZONING	\$12,200.00
448 STREET LIGHTING	\$42,000.00
730 COMMUNITY PROMOTION	\$29,330.00
751 PARKS	\$76,750.00
851 UNALLOCATED EMP. BENEFITS, INSUR., BONDS	\$2,900.00
999 TRANSFERS OUT	\$332,545.00

SUB TOTAL- GENERAL FUND **\$1,956,020.00**

EXPENDITURES CONT.

202 MAJOR STREETS

202 ACTIVITY

PROPOSED 20-21

446 STORM DRAINS	\$0.00
451 RECONSTRUCTION	\$125,000.00
463 MAINTENANCE	\$46,250.00
474 TRAFFIC CONTROL	\$17,620.00
478 WINTER MAINTENANCE	\$36,050.00
483 ADMINISTRATION	\$83,090.00

SUBTOTAL **\$308,010.00**

203 LOCAL STREETS

203 ACTIVITY

PROPOSED 20-21

451 RECONSTRUCTION	\$115,000.00
463 MAINTENANCE	\$38,250.00
474 TRAFFIC SERVICES	\$5,220.00
478 WINTER MAINTENANCE	\$25,530.00
483 ADMINISTRATION	\$9,350.00

SUBTOTAL **\$193,350.00**

REMAINING FUNDS

<u>FUND</u>	<u>DESCRIPTION</u>	<u>PROPOSED 20-21</u>
226	REFUSE AND DISPOSAL	\$45,330.00
250	DOWNTOWN DEV. AUTH.	\$24,920.00
271	LIBRARY	\$211,520.00
280	SIDEWALK IMPROVEMENT	\$0.00
301	GEN. OBLIGATION DEBT	\$270,940.00
450	CAPITAL IMPROVEMENT FUND	\$80,000.00
590	SEWER	\$1,260,400.00
591	WATER	\$689,770.00

661 MOTOR VEHICLE EQUIP.		\$172,400.00
711 PERPETUAL CARE		\$7,500.00
SUBTOTAL		\$2,762,780.00
GRAND TOTAL	20-21 PROPOSED BUDGET	\$5,220,160.00

It is further ordered that upon acceptance of the City Assessment Roll, the City Council shall review this budget and pass, pursuant to the City Charter and State laws governing Home Rule Cities, by Resolution the required Millage Rate that generates the required Property Tax amounts as set forth in this Financial Plan for the Fiscal Year July 1, 2020 to June 30, 2021.

It is further ordered that upon setting the City Tax Rate, the City Treasurer shall proceed to collect the sums ordered in accordance with the City Charter and the laws of the State of Michigan.

Furthermore, it is ordered that the City Manager shall be designated the Chief Financial Officer of the City in accordance with the State Uniform Budget Act and shall implement this Financial Plan as adopted or amended in accordance with generally accepted accounting principals and the State Budget Act.

YEAS: _____

NAYS: _____

ABSENT: _____

ABSTAIN: _____

RESOLUTION NO. 2020-08 DECLARED ADOPTED.

Dated: May 14, 2020

Rebecca Johnson, City Clerk

CERTIFICATION

I certify that this is a true and complete copy of a resolution adopted by the Cedar Springs City Council at a regular meeting held on May 14, 2020 and that public notice of that meeting was given pursuant to Act 267 of the Public Acts of Michigan of 1976, as amended.

Dated: May 14, 2020

Rebecca Johnson, City Clerk